

CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number _____

Meeting Type: Regular

Meeting Date: 10/24/2013

Action Requested By:
Finance

Agenda Item Type
Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 13-630, by changing appropriated funding for various departments and funds.

Note: If amendment, please state title and number of the original

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what Council action will provide, allow and accomplish and; any other information that might be helpful.

Associated Cost:

Budgeted Item: Not applicable

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: _____

Date: 10/15/13

ORDINANCE NO. 13 - _____

BE IT ORDAINED by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 13-630, adopted and approved on September 12, 2013, is hereby amended as follows:

In the GENERAL FUND:

In the Police Department appropriate \$75,000 for traffic safety activities, funded with a grant from the Northeast Alabama Traffic Safety Office of ADECA.

In the Police Department appropriate \$188,991 for STAC Team activities, funded with \$47,248 from STAC seizure proceeds and a \$141,743 grant from ADECA.

In the Police Department appropriate \$50,000 for preliminary cost associated with the construction of a firing range, funded with Federal and State seizure proceeds.

In the Cemetery Department establish a \$25,000 appropriation for preliminary cost associated with the Maple Hill Cemetery expansion project, funded with proceeds from prior year land sales.

In the ITS Department appropriate \$11,000 for technical professional services, funded with a reduction in the ITS personnel appropriation.

In the Inspection Department re-establish the \$12,000 balance of the fiscal year 2013 capital appropriation.

Increase by \$10,900 the Administration appropriation for legal and professional services, funded in a reduction in the General Expenses appropriation for legal and professional services.

Establish an appropriation of \$4,500 for the Municipal Court purchase of iPad computers, funded Municipal Court \$2.00 State earmarked revenue.

Increase by \$59,366 the appropriation for Public Transit Department Federal Transit program income derived from the Fleet Department's non-transit use of FTA funded service bays. Reduce by \$29,683 the appropriation for Federal Transit Administration grant income, funded with an increase in General Fund Miscellaneous revenue.

Establish an appropriation of \$48,000 for an emergency generator at Fire Station #18, funded with a reduction in the General Fund fund balance.

In the CAPITAL IMPROVEMENT FUND:

Establish an appropriation of \$320,000 for Public Works Services purchase of motor equipment, funded with a reduction in the TIF 3A reserve.

ADOPTED this the 24th day of October, 2013.

President of the City Council of
the City of Huntsville, Alabama

APPROVED this the 24th day of October, 2013.

Mayor of the City of
Huntsville, Alabama